

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2018-2019 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 3471 INDIAN RIDGE MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,096,785	21.90	341,136,199	13.52	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	11,034,578	78.04	2,180,260,053	86.44	22,820,063,633	86.49
LOTTERY	8,648	0.06	952,723	0.04	9,711,526	0.04
PRIVATE	126	0.00	13,887	0.00	23,411,811	0.09
TOTAL	14,140,137	100.00	2,522,362,861	100.00	26,384,485,480	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	4,186	4,949	4,895	8,287,207
OTHER INSTRUCTIONAL PERSONNEL****	655	1,148	1,064	1,296,154
CONTRACTED INSTRUCTIONAL SERVICES	68	140	235	133,706
SCHOOL ADMINISTRATION	481	655	599	951,787
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	178	227	240	352,576
FOOD SERVICE	493	484	548	975,687
OPERATION AND MAINTENANCE OF PLANT	861	1,121	971	1,704,093
OTHER SCHOOL LEVEL SUPPORT SERVICES	222	299	236	438,927
TOTAL SCHOOL COST	7,144	9,023	8,788	14,140,137

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 158,874,125 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,549	4,114	4,109	4,979,057
ESOL	4,256	4,611	5,016	332,576
EXCEPTIONAL PROGRAMS	5,967	8,078	7,544	2,975,574
CAREER EDUCATION PROGRAMS	0	3,492	4,139	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	109,447	15,763,442
COMPUTERS HARDWARE AND SOFTWARE	62,646	5,706,042
OTHER INSTRUCTIONAL MATERIALS	101,086	24,870,838
OTHER MATERIALS AND SUPPLIES	79,397	3,520,575

LIBRARY MEDIA MATERIALS	21,299	1,787,583
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 122,111 FOR SCHOOL 3471 AND 17,177,743 FOR THE DISTRICT  
 (2) NO FEFP FUNDED